

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2020

School	Norwood School
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Fund	ALL
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Sources of Revenue:

Opening Balances	24,168
Fundraising	13,276
Student Fees	14,480
Donations	4,000
Other	9,200
Total Revenue	<u>65,124</u>

Expenditures:

Fundraising Related Expenses	8,900
Expenses paid for by Fundraising	300
Fees Related Expenses	14,480
Donations Related Expenses	6,276
Other Expenses	12,475
Total Expenditures	<u>42,431</u>
Closing SGF balance	<u>22,693</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Norwood School
Fund	General
Person Responsible	Principal
Purpose	To account for general funds generated or received by the school and expended for the general benefit of students.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		5,237	5,237
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	5,237	5,237

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Special Projects	1,000		
	-		
	-	1,000	1,000
Total Expenditures	-	1,000	1,000
Balance	-	4,237	4,237

Closing SGF fund balance 4,237

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Norwood School
Fund	Library
Person Responsible	Principal
Purpose	To account for funds raised or donated for the purpose of improving the Library. Also to track fees associated with lost or damaged books.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		4,128	4,128
Fundraising Activities (5.800.800)			
Fall Book Fair 1,200			
Spring Fair 1,200			
		2,400	2,400
Student Fees Activities (5.800.801):			
	-		
	-		
	-		-
Donations Activities (5.800.802):			
Cathy Compton 2,000			
		2,000	2,000
Other Activities (5.800.803):			
		-	-
Total Revenue	-	8,528	8,528
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
Remit Fall Book fair to Scholastic 1,200			
Remit Fall Book fair to Scholastic 1,200			
		2,400	2,400
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-		-
Donations Related Expenses (6.800.819):			
Purchase general reading materials. 2,000			
		2,000	2,000
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	4,400	4,400
Balance	-	4,128	4,128
			Closing SGF fund balance 4,128

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Norwood School
Fund	ALS
Person Responsible	Principal
Purpose	ALS Program

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800)				
Sunmedia paper deliveries	300			
			300	300
Student Fees Activities (5.800.801):				
		-		-
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
			-	-
Total Revenue		-	300	300

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
			-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
Activities	300			
			300	300
Fees Related Expenses (6.800.818):				
		-		-
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
			-	-
Total Expenditures		-	300	300
Balance		-	-	-
				Closing SGF fund balance
				-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Norwood School
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Fund	Parent Advisory
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			117	117
Fundraising Activities (5.800.800)				
	-			
	-		-	-
	-			
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Funds for bussing for homeroom fieldtrips	4,400			
Funds for Alberta Opra Presentation	1,000			
	-		5,400	5,400
Total Revenue		-	5,517	5,517

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Funds for bussing for homeroom fieldtrips	4,400			
Costs for Alberta Opra Presentation	1,000			
	-		5,400	5,400
Total Expenditures		-	5,400	5,400
Balance		-	117	117

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Norwood School
Fund	Swimming
Person Responsible	Principal
Purpose	Cover the costs of fees associated with swimming at a specific grade level or a school wide trip

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
Fees for Manluk Swimming	1,000		
	1,000		1,000
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
Total Revenue	1,000	-	1,000

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
Cost for Manluk Swimming	1,000		
	1,000		1,000
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
Total Expenditures	1,000	-	1,000
Balance	-	-	-
			Closing SGF fund balance
			-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Norwood School
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Fund	Leadership
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Person Responsible	Principal
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Purpose	Student Leadership funds are raised through school wide voluntary activities like Friday Hot Lunch and School Spirit wear sales. The profits raised from sales provide funds for such things as student recognition awards, presentations presentations, musical instruments, choir bussing costs, and team uniforms for fledgeling programs.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			6,306	6,306
Fundraising Activities (5.800.800)				
Hot Lunch Program	9,000			
	-			
	-		9,000	9,000
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
School Spirit wear or items	3,000			
	-			
	-		3,000	3,000
Total Revenue		-	18,306	18,306

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
Cost of Hot Lunch food	6,500			
	-			
	-		6,500	6,500
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Cost of Spirit wear	2,000			
Cost of Spirit wear donated to student recognition	1,000			
Cost of Team clothing donated to athletics	2,200		5,200	5,200
Total Expenditures		-	11,700	11,700
Balance		-	6,606	6,606
			Closing SGF fund balance	6,606

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Norwood School
Fund	Special projects
Person Responsible	Principal
Purpose	

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Austin Williamson Fund donations	1,500			
	-			
	-		1,500	1,500
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	1,500	1,500

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Purchases through the Austin Williamson Fund	1,500			
	-			
	-		1,500	1,500
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	1,500	1,500
Balance		-	-	-
				Closing SGF fund balance
				-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Norwood School
Fund	Food For Students
Person Responsible	Principal
Purpose	Funds were donated by Wetaskiwin Kinsman to support students.

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,743	1,743
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Donations	500			
	-			
	-		500	500
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	2,243	2,243

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Purchases of food	1,200			
	-			
	-		1,200	1,200
Other Expenses (6.800.815):				
	-			
	-		-	-
Total Expenditures		-	1,200	1,200
Balance		-	1,043	1,043
			Closing SGF fund balance	1,043

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Norwood School
Fund	Recycling
Person Responsible	Principal
Purpose	To account for funds that are raised through the recycling of bottles and then used to purchase recognition award for students.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1,814	1,814
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
	-	-	-
	-	-	-
	-	-	-
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
Recycling Revenue	800		
	-	-	-
	-	800	800
Total Revenue	-	2,614	2,614

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
	-	-	-
	-	-	-
	-	-	-
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
Recognition purchases for students	800		
	-	-	-
	-	800	800
Total Expenditures	-	800	800
Balance	-	1,814	1,814
			Closing SGF fund balance
			1,814

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Norwood School
Fund	Badminton
Person Responsible	Principal
Purpose	To account for funds that are raised to cover the cost of fees and equipment associated with this extra curricular sport.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
Participation Fee to cover league costs and equipment	150		
	150		150
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
Total Revenue	150	-	150

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
League Fees and Equipment replacement cost	150		
	150		150
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
Total Expenditures	150	-	150
Balance	-	-	-
			Closing SGF fund balance
			-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Norwood School
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Fund	Jr. Basketball
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Person Responsible	Principal
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Purpose	To account for funds that are raised to cover the cost of fees and equipment associated with this extra curricular sport.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	146		146
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Participation fee	2,600		
	-		
	-	2,600	2,600
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	2,746	-	2,746

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Cost of Bussing, League entry, Officiating, and Uniform	2,600		
	-		
	-		
	-		
	-	2,600	2,600
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	2,600	-	2,600
Balance	146	-	Closing SGF fund balance 146

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Norwood School
Fund	Cross Country
Person Responsible	Principal
Purpose	To account for funds that are raised to cover the cost of fees and equipment associated with this extra curricular sport.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Bussing fees and League entry	230		
	230		230
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	230	-	230
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Cost of bussing and League entry	230		
	230		230
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	230	-	230
Balance	-	-	Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Norwood School
Fund	Track & Field
Person Responsible	Principal
Purpose	To account for funds that are raised to cover the cost of fees and equipment associated with this extra curricular sport.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	20		20
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-		-
Student Fees Activities (5.800.801):			
Participation Fee	300		
	-		-
	-	300	300
Donations Activities (5.800.802):			
	-		-
	-		-
	-		-
Other Activities (5.800.803):			
	-		-
	-		-
	-		-
Total Revenue	320	-	320
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-		-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-		-
Fees Related Expenses (6.800.818):			
Cost of bussing and League entry	300		
	-		-
	-	300	300
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-		-
Other Expenses (6.800.815):			
	-		-
	-		-
	-		-
Total Expenditures	300	-	300
Balance	20	-	Closing SGF fund balance 20

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Norwood School
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Fund	Jr. Volleyball
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Person Responsible	Principal
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Purpose	To account for funds that are raised to cover the cost of fees and equipment associated with this extra curricular sport.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		0	-
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
Participation fee	500		
	500		500
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
Total Revenue	500	-	500

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
Cost of Bussing, League entry, Officiating, and Uniform	500		
	500		500
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
Total Expenditures	500	-	500
Balance	-	-	Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Norwood School
Fund	Ski Trips
Person Responsible	Principal
Purpose	To account for funds that are raised to cover the cost of lift passes, lessons, equipment rental and bussing associated with this extra curricular sport.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	3,483		3,483
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Fees for lift passes, lessons, equipment rental and bussing	4,700		
	-		-
	-	4,700	4,700
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	8,183	-	8,183
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Cost of lift passes, lessons, equipment rental and bussing	4,700		
	-		-
	-	4,700	4,700
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	4,700	-	4,700
Balance	3,483	-	3,483
			Closing SGF fund balance
			3,483

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Norwood School
Fund	Field Trips
Person Responsible	Principal
Purpose	To account for funds that are raised to cover the cost of travel and associated fees for student field trips.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	335		335
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Class Field trip entry fees	5,000		
	-		
	-	5,000	5,000
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	5,335	-	5,335

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Class Field trip entry costs	5,000		
	-		
	-	5,000	5,000
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	5,000	-	5,000
Balance	335	-	Closing SGF fund balance 335

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2020

School	Norwood School
Fund	Charity
Person Responsible	Principal
Purpose	To account for funds that are raised for the purpose of supporting charities.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		163	163
Fundraising Activities (5.800.800)			
Terry Fox run donations	176		
Jean Day Donation for our sponsor child through Plan International	1,400		
	-	1,576	1,576
Student Fees Activities (5.800.801):			
	-		
	-		
	-		
Donations Activities (5.800.802):			
	-		
	-		
	-		
Other Activities (5.800.803):			
	-		
	-		
	-		
Total Revenue	-	1,739	1,739
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-		
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-		
Fees Related Expenses (6.800.818):			
	-		
	-		
	-		
Donations Related Expenses (6.800.819):			
Terry Fox run donations	176		
Jean Day Donation for our sponsor child through Plan International	1,400		
	-	1,576	1,576
Other Expenses (6.800.815):			
	-		
	-		
	-		
Total Expenditures	-	1,576	1,576
Balance	-	163	163
			Closing SGF fund balance
			163

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2020

School	Norwood School
Fund	Scholarship
Person Responsible	Principal
Purpose	To account for the use of this fund which was established to recognize students.

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			676	676
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	676	676
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Awarded to Students	75			
	-			
	-		75	75
Total Expenditures		-	75	75
Balance		-	601	601
			Closing SGF fund balance	601