

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Norwood School
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Fund	ALL
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Sources of Revenue:

Opening Balances	23,512
Fundraising	3,264
Student Fees	24,825
Donations	-
Other	12,800
Total Revenue	<u>64,401</u>

Expenditures:

Fundraising Related Expenses	3,264
Expenses paid for by Fundraising	-
Fees Related Expenses	24,825
Donations Related Expenses	-
Other Expenses	12,200
Total Expenditures	<u>40,289</u>
Closing SGF balance	<u>24,112</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
Fund	General
Person Responsible	Principal
Purpose	To account for general funds generated or received by the school and expended for the general benefit of students.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		4,627	4,627
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	4,627	4,627

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	-	4,627	Closing SGF fund balance 4,627

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
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Fund	Library
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Person Responsible	Principal
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Purpose	To account for funds raised or donated for the purpose of improving the Library. Also to track fees associated with lost or damaged books.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			5,329	5,329
Fundraising Activities (5.800.800)				
Fall Book Fair	1,200			
Spring Book Fair	1,200			
	-		2,400	2,400
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	7,729	7,729

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
Remit Fall Book Fair to Scholastic	1,200			
Remit Spring Book Fair to Scholastic	1,200			
	-		2,400	2,400
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Purchase Library Materials	1,000			
	-			
	-		1,000	1,000
Total Expenditures		-	3,400	3,400
Balance		-	4,329	4,329

Closing SGF fund balance 4,329

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
Fund	ALS
Person Responsible	Principal
Purpose	

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		650	650
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	650	650

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	-	-
Balance	-	650	Closing SGF fund balance 650

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
Fund	Parent Advisory
Person Responsible	Principal
Purpose	

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		256	256
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
		-	-
Total Revenue	-	256	256

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
		-	-
Total Expenditures	-	-	-
Balance	-	256	Closing SGF fund balance 256

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
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Fund	Swimming
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Person Responsible	Principal
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Purpose	Cover the costs of fees associated with swimming at a specific grade level or a school wide trip
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	-	0	-
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Swim Lesson Fees	450		
	-		
	-	450	450
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	450	-	450

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Cost of pool entrance and swim lessons	450		
	-		
	-	450	450
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	450	-	450
Balance	-	-	-

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
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Fund	Leadership
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Person Responsible	Principal
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Purpose	Student Leadership funds are raised through school wide voluntary activities like Friday Hot Lunch and School Spirit wear sales. The profits raised from sales provide funds for such things as student recognition awards, presentations presentations, musical instruments, choir bussing costs, and team uniforms for fledgeling programs.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		2,915	2,915
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
School Spirit Wear/Items	3,000		
Hot Lunch Program	9,000		
		12,000	12,000
Total Revenue		14,915	14,915

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
Cost of Spirit Wear/Items	3,000		
Cost of Hot Lunch Food	6,500		
		9,500	9,500
Total Expenditures		9,500	9,500
Balance		5,415	5,415
			Closing SGF fund balance
			5,415

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
Fund	Special projects
Person Responsible	Principal
Purpose	

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		0	-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
		-	-
Total Revenue	-	-	-
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
		-	-
Total Expenditures	-	-	-
Balance	-	-	-
			Closing SGF fund balance
			-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
Fund	Food For Students
Person Responsible	Principal
Purpose	Funds were donated by Wetaskiwin Kinsman to support students.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		916	916
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
		-	-
Total Revenue	-	916	916

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Food for Students	900		
		900	900
Total Expenditures	-	900	900
Balance	-	16	16

Closing SGF fund balance 16

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
Fund	Recycling
Person Responsible	Principal
Purpose	To account for funds that are raised through the recycling of bottles and then used to purchase recognition award for students.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		2,184	2,184
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
	-	-	-
	-	-	-
	-	-	-
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
Recycling Revenue	800		
	-	-	-
	-	800	800
Total Revenue	-	2,984	2,984
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
	-	-	-
	-	-	-
	-	-	-
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
Family Nights/Open House	800		
	-	-	-
	-	800	800
Total Expenditures	-	800	800
Balance	-	2,184	2,184
			Closing SGF fund balance
			2,184

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
Fund	Archery
Person Responsible	Principal
Purpose	

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	250		250
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	250	-	250

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	-	-
Balance	250	-	Closing SGF fund balance 250

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
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Fund	Badminton
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Person Responsible	Principal
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Purpose	To account for funds that are raised to cover the cost of fees and equipment associated with this extra curricular sport.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
Participation Fee to cover league costs and equipment	750		
	750		750
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
Total Revenue	750	-	750

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
League Fees and Equipment Replacement Costs	750		
	750		750
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
Total Expenditures	750	-	750
Balance	-	-	-
			Closing SGF fund balance
			-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
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Fund	Jr. Basketball
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Person Responsible	Principal
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Purpose	To account for funds that are raised to cover the cost of fees and equipment associated with this extra curricular sport.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	175		175
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Participation Fee	2,400		
	-		
	-	2,400	2,400
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	2,575	-	2,575

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Cost of bussing, league entry, officiating, uniforms	2,400		
	-		
	-		
	-		
	-	2,400	2,400
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	2,400	-	2,400
Balance	175	-	Closing SGF fund balance 175

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
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Fund	Cross Country
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Person Responsible	Principal
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Purpose	To account for funds that are raised to cover the cost of fees and equipment associated with this extra curricular sport.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	74		74
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Participant Fee	225		
	-		-
	-	225	225
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	299	-	299

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Cost of Bussing, entry fees	225		
	-		-
	-	225	225
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	225	-	225
Balance	74	-	74

Closing SGF fund balance 74

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
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Fund	Track & Field
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Person Responsible	Principal
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Purpose	To account for funds that are raised to cover the cost of fees and equipment associated with this extra curricular sport.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	35		35
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-		-
Student Fees Activities (5.800.801):			
Participant Fees	1,000		
	-		-
	-		-
	1,000		1,000
Donations Activities (5.800.802):			
	-		-
	-		-
	-		-
Other Activities (5.800.803):			
	-		-
	-		-
	-		-
Total Revenue	1,035	-	1,035

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-		-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-		-
Fees Related Expenses (6.800.818):			
Cost of bussing, Entry Fee	1,000		
	-		-
	-		-
	1,000		1,000
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-		-
Other Expenses (6.800.815):			
	-		-
	-		-
	-		-
Total Expenditures	1,000	-	1,000
Balance	35	-	35

Closing SGF fund balance 35

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
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Fund	Jr. Volleyball
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Person Responsible	Principal
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Purpose	To account for funds that are raised to cover the cost of fees and equipment associated with this extra curricular sport.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	485	0	485
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Participation fee	600		
	-		
	-	600	600
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	1,085	-	1,085

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Cost of Bussing, League entry, Officiating, and Uniform	600		
	-		
	-		
	-		
	-	600	600
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	600	-	600
Balance	485	-	Closing SGF fund balance 485

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
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Fund	Ski Trips
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Person Responsible	Principal
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Purpose	To account for funds that are raised to cover the cost of lift passes, lessons, equipment rental and bussing associated with this extra curricular sport.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	3,655		3,655
Fundraising Activities (5.800.800)			
	-		
		-	-
Student Fees Activities (5.800.801):			
Bussing Fee	3,000		
Ski Equipment Rental Fee	6,000		
	-	9,000	9,000
Donations Activities (5.800.802):			
	-		
		-	-
Other Activities (5.800.803):			
	-		
		-	-
	-		
Total Revenue	12,655	-	12,655

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
		-	-
Fees Related Expenses (6.800.818):			
Bussing Costs	3,000		
Ski Equipment Rental Fee	6,000		
	-	9,000	9,000
Donations Related Expenses (6.800.819):			
	-		
		-	-
Other Expenses (6.800.815):			
	-		
		-	-
	-		
Total Expenditures	9,000	-	9,000
Balance	3,655	-	Closing SGF fund balance 3,655

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
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Fund	Field Trips
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Person Responsible	Principal
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Purpose	To account for funds that are raised to cover the cost of travel and associated fees for student field trips.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1,286	1,286
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Class Field Trip entry Fees	9,400		
Farewell Grade 8 Entry Fees	1,000		
	-	10,400	10,400
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	10,400	1,286	11,686

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Class field trip entry costs	9,400		
Farewell Grade 8 Field Trip entry costs	1,000		
	-	10,400	10,400
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	10,400	-	10,400
Balance	-	1,286	Closing SGF fund balance 1,286

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Norwood School
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Fund	Charity
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Person Responsible	Principal
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Purpose	To account for funds that are raised for the purpose of supporting charities.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800)				
Plan Canada Sponser a Child	504			
Terry Fox Run	360			
	-		864	864
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	864	864

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
Plan Canada Sponsor a Child	504			
Terry Fox Foundation	360			
	-		864	864
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	864	864
Balance		-	-	-
				Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2023

School	Norwood School
Fund	Scholarship
Person Responsible	Principal
Purpose	To account for the use of this fund which was established to recognize students.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		676	676
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	676	676

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	-	-
Balance	-	676	676

Closing SGF fund balance 676